

CONTUL DE EXECUTIE 2E: ADMINISTRATIA LOCALA - ACTIVITATI FINANTATE INTEGRAL DIN VENITURI PROPRII - CHELTUIELI

la data de 31.12.2024

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE		0	0	1.085.000	967.947	442.240	442.240	442.240	0	417.844
TOTAL CHELTUIELI		0	0	1.085.000	967.947	442.240	442.240	442.240	0	417.844
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	0	0	1.085.000	967.947	442.240	442.240	442.240	0	417.844
Invatamant	65.10	0	0	1.085.000	967.947	442.240	442.240	442.240	0	417.844
Invatamant prescolar si primar	65.10.03	0	0	1.085.000	967.947	442.240	442.240	442.240	0	417.844
Invatamant prescolar	65.10.03.01	0	0	1.085.000	967.947	442.240	442.240	442.240	0	417.844
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.10	0	0	585.000	467.947	0	0	29.110	0	0
Deficit	99.10	0	0	585.000	467.947	0	0	29.110	0	0
Deficitul sectiunii de functionare	99.10.96	0	0	585.000	467.947	0	0	29.110	0	0
SECTIUNEA DE FUNCTIONARE		0	0	1.085.000	967.947	442.240	442.240	442.240	0	417.844
TOTAL CHELTUIELI		0	0	1.085.000	967.947	442.240	442.240	442.240	0	417.844
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	0	0	1.085.000	967.947	442.240	442.240	442.240	0	417.844
Invatamant	65.10	0	0	1.085.000	967.947	442.240	442.240	442.240	0	417.844
Invatamant prescolar si primar	65.10.03	0	0	1.085.000	967.947	442.240	442.240	442.240	0	417.844
Invatamant prescolar	65.10.03.01	0	0	1.085.000	967.947	442.240	442.240	442.240	0	417.844
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.10	0	0	585.000	467.947	0	0	29.110	0	0
Deficit	99.10	0	0	585.000	467.947	0	0	29.110	0	0
Deficitul sectiunii de functionare	99.10.96	0	0	585.000	467.947	0	0	29.110	0	0

**PRIMAR**  
Condu Valentin Laurentiu

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**CONTABIL**  
Ec. Cristea Eugenia

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